

Statement on Coronavirus (COVID 19) Catch Up Premium

Allocation of funds:

The coronavirus (COVID 19) catch up premium is calculated on a per pupil basis and will provide Maidstone Grammar School with a total of £80 additional funding per pupil in Year 7 through to 11 for one year. This equates to £83600 paid in installments across the school year. Our intention is to use the funds to support all students to bridge the gap that has been created during lockdown, as well as use specifically directed finds to target students who need additional support. This is an allocation of funds that we continually reflect and review, always striving to find the best support for Maidstonians during these difficult times.

The allocation of our funds falls into two categories: **Targeted Support** and **Universal Support**.

Universal Support

Support	Cost	Impact
Increase in staff member from 0.8 to Full Time, using surplus to accommodate additional student support.	£6528.36	Increase in staffing allocation in English to make sure specialists were best allocated to classes to support all students and create surplus to provide additional support.
Increase in staff member from 0.6 to Full Time, using surplus to accommodate additional student support. This member of staff started in Jan 2021 and also worked 0.4 before then as additional coach.	£5595.74 £3129.10 (before Jan 21)	Increase in staffing allocation in Maths to make sure specialists were best allocated to classes to support all students and create surplus to provide additional support.
Additional 0.6 member of staff to accommodate additional student support.	£8393.61	Increase in staffing allocation in Maths to make sure specialists were best allocated to classes to support all students and create surplus to provide additional support.
Additional licenses for student laptops - Senso	£252	Support access for all to best possible ICT to support more efficient virtual learning.
Increase in Broadband width to 400mbps	£2994.16	Support access for all to best possible ICT to support more efficient virtual learning.
PiXL and PiXL6 Membership	£6175	Specifically purchased for PiXL Independence to provide materials for students to test themselves, reflect and progress independently at home and create personalized plans based on their needs. This is also being used as the key tool for targeted support and intervention where significant gaps have appeared.

Targeted Support

Support	Cost	Impact
TLR3 Post Covid Intervention Coordinator	£2500	Key member of staff to specifically analyse the progress of students who have struggled due to loss of learning due to COVID. This member of staff provides guided learning and acts as key point of contact to support their families, liaising directly with Deputy Head to address needs of students.
TLR3 Post Covid Intervention Coordinator Assistant	£1000	Key member of staff to specifically analyze the progress of students who have struggled due to loss of learning due to COVID. This member of staff provides guided learning and acts as key point of contact to support their families, liaising directly with Deputy Head to address needs of students.
Zig Zag Resources (English, Science and Classics)	£89	Additional resources purchased to support targeted students and empower home learning (with guidance).
MFL, Drama and DT Study Guides (Waterstones)	£218.20	Additional resources purchased to support targeted students and empower home learning (with guidance).
English, Drama, RS and Science Study Guides (CGP)	£9048.86	Additional resources purchased to support targeted students and empower home learning (with guidance).

Expenditure at Present = £44,934.82

January 2021